

# Clarksburg Fire Station -- No. 450300

Category  
Agency  
Planning Area  
Relocation Impact

**Public Safety**  
**Fire/Rescue Service**  
**Clarksburg**  
**None.**

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

**January 4, 2002**  
**NONE**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	757	0	0	681	0	0	0	0	530	151	76
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	925	0	0	925	0	0	0	0	0	925	0
Construction	3,699	0	0	2,220	0	0	0	0	0	2,220	1,479
Other	927	0	0	927	0	0	0	0	0	927	0
<b>Total</b>	<b>6,308</b>	<b>0</b>	<b>0</b>	<b>4,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>530</b>	<b>4,223</b>	<b>1,555</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	5,381	0	0	3,826	0	0	0	0	530	3,296	1,555
Fire Consolidated	927	0	0	927	0	0	0	0	0	927	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides for the construction of a new fire/rescue station in the Clarksburg area and the purchase of associated apparatus. The new facility will be located on a yet to be determined site in the vicinity of MD355 (Frederick Road) and Stringtown Road. The new station will be constructed in accordance with square footage specifications of the Prototype Program of Requirements (POR) for a Class I fire station. A Class I fire station ranges between 19,550 to 20,135 gross square feet and includes: apparatus bays, dormitory and support space, personnel living quarters, administrative offices, and meeting/community use areas. On-site parking will be provided. Fire/rescue apparatus to be purchased for this station includes an EMS unit, engine, tanker, and brush truck.

### Service Area

Northern area of the County

### JUSTIFICATION

A new station is necessary in this area due to the present and projected population density for the Clarksburg area. Clarksburg is expected to increase from a few thousand to over 25,000. The Clarksburg Town Center is envisioned to include a mix of housing, commercial, retail, recreation, and civic uses with the Clarksburg Historic District as the focal point. Residential areas include the Newcut Road neighborhood, the Cabin Branch neighborhood, the Ten Mile Creek area, the Ridge Road Transition area, the Brink Road Transition Area, as well as projected residential development in the Transit Corridor District and the Gateway Center.

### Plans and Studies

MCFRS "Station Location and Resource Allocation Work Group, Phase I Report, Need for Upcounty Fire-Rescue Resource Enhancements," October 14, 1999. Development of this facility will help Montgomery County meet the NFPA 1710 Guidelines.

### STATUS

Planning stage

### OTHER

The preliminary project estimate is based on the Prototype POR for a Class I fire station and does not include land or necessary off-site improvements. Land acquisition will be funded initially through ALARF, then reimbursed by a future appropriation from this project. The total cost of this project will increase when land expenditures and off-site improvements are programmed.

### FISCAL NOTE

The expenditures shown as "Other" in FY08 are for the purchase of new apparatus (\$780,000), and furniture and equipment (\$147,000). Future replacement apparatus expenditures will be provided from the Operating Budget and PSP. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		6,308
First Cost Estimate		
Current Scope	FY03	6,308
Last FY's Cost Estimate		0
Present Cost Estimate		6,308

Appropriation Request	FY03	0
Appropriation Request Est.	FY04	0
Supplemental		
Appropriation Request	FY02	0
Transfer		0

Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0

Partial Closeout Thru	FY00	0
New Partial Closeout	FY01	0
Total Partial Closeout		0

### COORDINATION

Montgomery County Fire and Rescue Service  
Clarksburg Volunteer Fire Department  
Fire and Rescue Commission  
Department Public Works and Transportation,  
Division of Facilities and Services

